

Grantee: Maryland

Grant: B-13-DS-24-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-13-DS-24-0001

Obligation Date:**Award Date:****Grantee Name:**

Maryland

Contract End Date:

12/11/2015

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$4,400,000.00

Grant Status:

Active

QPR Contact:

James Castle

Estimated PI/RL Funds:**Total Budget:**

\$4,400,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding.

On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was declared eligible for Individual Assistance.

Recovery Needs:**Housing:**

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

Economic Recovery:

Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. The hurricane recovery efforts must assist in the revitalization of the community and encourage business owners to re-open or expand their businesses. This would potentially increase the tax base, generate more revenue, and provide jobs for residents. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities grants for watermen, facade improvements, and for working capital and/or construction activities.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property. The County will be required to submit received Program Income to the State, who will, on an annual basis, make funds available to Somerset County for eligible activities. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.

This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds.



Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs. As the State's grantee, Somerset County is required to comply with all federal and state regulations and policies to make funds available to all persons who qualify for assistance.

Recovery Needs:

tance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,400,000.00
Total Budget	\$0.00	\$4,400,000.00
Total Obligated	\$589,312.18	\$1,306,157.10
Total Funds Drawdown	\$393,298.84	\$1,000,433.83
Program Funds Drawdown	\$393,298.84	\$1,000,433.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$573,298.84	\$1,180,433.83
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,296,000.00	\$0.00
Limit on Admin/Planning	\$5,728,000.00	\$109,277.03
Limit on State Admin	\$1,432,000.00	\$109,277.03

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$14,320,000.00	\$4,200,000.00

Overall Progress Narrative:

As of June 30, much progress has occurred. The County continues outreach to businesses and residents regarding available programs. Applications are in process and construction activity is ongoing. The County has awarded 32 watermen's grants, 3 loans, and 1 facade grant. State staff travel to Somerset on a bi-weekly, sometimes weekly, basis providing technical assistance. State and County staff converse daily.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR13-01, Administration	\$18,986.96	\$200,000.00	\$109,277.03
DR13-02, Economic Recovery	\$60,980.00	\$1,050,000.00	\$60,980.00
DR13-03, Housing Recovery	\$313,331.88	\$3,150,000.00	\$830,176.80



Activities

Project # / Title: DR13-01 / Administration

Grantee Activity Number: DR13-240377-10

Activity Title: State Administration

Activity Category:

Administration

Project Number:

DR13-01

Projected Start Date:

07/25/2013

Benefit Type:

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National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Maryland / Department of Housing and Community

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$200,000.00

Total Funds Drawdown

\$18,986.96

\$109,277.03

Program Funds Drawdown

\$18,986.96

\$109,277.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,986.96

\$109,277.03

State of Maryland / Department of Housing and Community

\$18,986.96

\$109,277.03

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration

Location Description:

Crownsville, MD

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DR13-02 / Economic Recovery

Grantee Activity Number: DR13-240377-55

Activity Title: Assistance to Watermen

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Recovery

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$225,000.00

Total Budget

\$0.00

\$225,000.00

Total Obligated

\$80,000.00

\$80,000.00

Total Funds Drawdown

\$45,000.00

\$45,000.00

Program Funds Drawdown

\$45,000.00

\$45,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$45,000.00
Somerset County	\$45,000.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$2,500 will be made available to watermen who are able to prove they lost equipment as a result of the hurricane. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

The County assisted 32 watermen.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	29	3	32	29/25	3/25	32/50	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR13-240377-65
Activity Title:	Facade Improvements

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

DR13-02

Project Title:

Economic Recovery

Projected Start Date:

07/25/2013

Projected End Date:

09/27/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Somerset County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

To Date

\$158,000.00

Total Budget

\$0.00

\$158,000.00

Total Obligated

\$15,980.00

\$15,980.00

Total Funds Drawdown

\$15,980.00

\$15,980.00

Program Funds Drawdown

\$15,980.00

\$15,980.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,980.00

\$15,980.00

Somerset County

\$15,980.00

\$15,980.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grants for facade improvements for businesses impacted by the storm. Recipients may receive up to \$5,000 of grant funds. CDBG funds must be matched dollar for dollar. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

The County has awarded one facade grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR13-240377-75

Activity Title: Business Loans

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Recovery

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$667,000.00

Total Budget

\$0.00

\$667,000.00

Total Obligated

\$180,000.00

\$180,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$180,000.00

\$180,000.00

Somerset County

\$180,000.00

\$180,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Loans will be made available to businesses impacted by the storm for working capital, construction, inventory, and/or equipment. Recipients may borrow up to \$60,000 interest free for up to 10 years. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

The County has awarded three loans.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DR13-03 / Housing Recovery

Grantee Activity Number: DR13-240377-35

Activity Title: Rehabilitation of Residential Structures

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR13-03

Projected Start Date:

07/25/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Recovery

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,458,000.00

Total Budget

\$0.00

\$1,458,000.00

Total Obligated

\$16,577.69

\$456,555.60

Total Funds Drawdown

\$16,577.69

\$456,555.60

Program Funds Drawdown

\$16,577.69

\$456,555.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,577.69

\$456,555.60

Somerset County

\$16,577.69

\$456,555.60



Match Contributed

\$0.00

\$0.00

Activity Description:

Deferred loans will be made available to rehabilitate houses when it has been determined that the costs of the repairs are 49% or less than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County.

There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

The County has rehabilitated one house.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/20
# of Singlefamily Units	0	1/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/10	0/10	1/20	100.00
# Owner Households	0	0	0	1/10	0/10	1/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR13-240377-45
Activity Title:	Construction of New Replacement Housing

Activity Category:

Construction of new replacement housing

Project Number:

DR13-03

Projected Start Date:

07/25/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Recovery

Projected End Date:

09/27/2015

Completed Activity Actual End Date:**Responsible Organization:**

Somerset County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

To Date

\$1,692,000.00

Total Budget

\$0.00

\$1,692,000.00

Total Obligated

\$296,754.49

\$373,621.50

Total Funds Drawdown

\$296,754.19

\$373,621.20

Program Funds Drawdown

\$296,754.19

\$373,621.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$296,754.19

\$373,621.20

Somerset County

\$296,754.19

\$373,621.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Deferred loans will be made available to replace house when it is determined that the costs to repair hurricane damage and existing cose violations are 50% or greater than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Construction continues and applications are being processed.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
